Project Name / Artist Name

EXPENSES				
Category	Item	Amount	Notes	
Artist's fee	Artist's fee	\$2,000		
Materials	10 gallons of paint	\$200	10 gallons x \$20	
Materials	5 stretched canvases	\$400	\$80 each	
Materials	Clay	\$200	5 lbs of clay	
Rental	Pottery wheel	\$600	\$100/day x 6 days	
Travel	RT airfare to Chicago	\$300	Research trip	
Travel	Hotel in Chicago	\$450	\$150/night	
Personnel	Editor	\$200	\$25/hour x 8 hours	
Vendor	Framing of artwork	\$1,000	\$200 per canvas	
Vendor	Photography	\$0	In-kind	
Public component	Space rental	\$200		
Public component	Installation supplies	\$200		
Public component	Food and drink	\$250		

Project Expenses Total: \$6,000

INCOME					
Source	Amount	Notes			
Rubys Grant	5,000				
XYZ Foundation	500				
Kickstarter campaign	500				

Income Total: 6,000